



M E M O R A N D U M

TO: Patrick Murphy, Superintendent, Olympia School District
FROM: Shannon Bingham, Western Demographics
DATE: December 6, 2023
RE: Addendum to School Facility Efficiency Report #3

The cost savings per school data has been updated by staff. A summary of the differences between original savings and revised savings is displayed below. Some savings go down while others go up. The revised master spreadsheet with detailed calculations is attached and will be re-posted to the research items directory. Please consider these items as an addendum to my report and forward them to the Board and others as you see fit.

Updated Potential School Consolidation Savings – 12/6/23

Finance Task Item	Description	Original Savings	Revised Savings
1	BOSTON HARBOR TO ROOSEVELT	\$ 1,076,452	\$ 759,652
2	MADISON TO MCKENNY	\$ 1,106,350	\$ 991,150
3	MADISON TO ROOSEVELT	\$ 811,897	\$ 970,297
5	Madison to Roosevelt & McKenny	\$ 934,583	\$ 1,078,583
6	Madison to Roosevelt & Pioneer	\$ 1,106,574	\$ 1,250,574
7	LP BROWN TO HANSEN & GARFIELD	\$ 1,314,564	No Change
8	LP BROWN TO HANSEN & MCLANE	\$ 1,374,308	No Change
9A	BHES TO ROOSEVELT, MADISON TO ROOSEVELT &	\$ 1,509,618	\$ 1,668,018
10	BHES TO ROOSEVELT, MADISON TO ROOSEVELT &	\$ 1,591,264	\$ 1,749,664
11	MCKENNY TO PIONEER & CENTENNIAL	\$ 1,139,330	No Change
12	MCKENNY TO PIONEER	\$ 1,020,066	No Change
13A	JEFFERSON TO MARSHALL & REEVES	\$ 956,367	No Change
13B	JEFFERSON TO MARSHALL & REEVES &	\$ 897,227	\$ 983,627