



Olympia School District

Budget Survey, Results

April 23, 2018

ON-LINE SURVEY DESIGN AND RESPONSE DATA



3 Surveys in 1

- Forced choice among 13 priorities.
- Narrative on two questions.
- How would you spend \$100 or 1%?



Forced Choice Items

Items

- 1 Reading and math intervention for struggling students. (Design would depend on the grade level.)
- 2 Teacher staffing at middle and high schools. (Impacts class size and class offerings.)
- 3 Teacher staffing at elementary schools. (Impacts class size.)
- 4 Reading, math, and science supports, including teacher training and/or instructional coaches.
- 5 Athletics and activities. (Coaches, Athletic Directors, C-teams and activity budgets, current pay-for-play fees.)
- 6 Libraries and teacher librarians.
- 7 Music and/or art offerings and supplies and/or instruments.
- 8 Counseling, mental health support, social work, and/or guidance resources.
- 9 Custodial services and building cleaning cycle.
- 10 Custodial services and building cleaning cycle.
- 11 Grounds and fields maintenance.
- 12 Para-educator support services.
- 13 New curriculum resources.



Respondents Self-Identify

Respondents will check all that apply

- School Administrator
- Elementary Teacher
- Secondary Teacher
- Other School Staff
- Parent
- Community Member
- Central Office Administrator
- Operations Staff
- Student
- Other

Respondents identify schools affiliation

- All schools



Narrative Items

- Please describe what you value about our school system.
- Please describe any efficiencies that you would like the Superintendent to consider.



Items Not Included in Survey

Item	Reason
Administrative Reductions	These are a given when the district faces budget reductions. Asking the community if administrative reductions are a priority asks an obvious question.
Salary Increases	Collective bargaining supersedes.
Staff Development	Collective bargaining supersedes.
Technology Investments	Technology Levy governs these expenditures.
School Security	The Board and Superintendent are confident that school security is our community's top priority. The administration is working to improve security via multiple initiatives.



Which Schools are Represented?

Role	Total	Percent
Operations Staff	11	1.2%
Parent	573	63.5%
Community Member	51	5.6%
Other	39	4.3%
Secondary Teacher	75	8.3%
Central Office Administrator	9	1.0%
Other School Staff	62	6.9%
Elementary Teacher	67	7.4%
Student	5	0.6%
School Administrator	11	1.2%

School	Parents	All Other	Total
Avanti	9	2	11
Capital	58	21	79
Olympia	139	26	165
Jefferson	43	4	47
Marshall	19	4	23
Reeves	33	7	40
Washington	82	12	94
Boston Harbor	18	4	22
Centennial	33	7	40
Garfield	26	3	29
Hansen	22	7	29
Lincoln	27	4	31
LP Brown	20	5	25
Madison	27	6	33
McKenny	38	4	42
McLane	21	7	28
Pioneer	64	9	73
Roosevelt	42	7	49
ORLA	41	8	49



Where would you spend \$100 or 1%?

2017-18 School Year Resources for Basic Education, Including Career and Technical Education (Resources Benefiting Most Students)

(Includes resources that are school specific. Does not include Special Education Services or services to students learning English, or central resources, e.g., maintenance, transportation, training or curriculum.)

	Full Time Staff Equiv.	\$ Budgeted	\$ Budgeted per Student	% Budgeted	Budget Portrayed as \$10,000	Where Would You Spend \$100 or 1%?	Percent Increase in Category
Principals and Assistant Principals	29	\$4,495,929	\$491	7.2%	\$720		0%
Teachers	404	\$39,190,076	\$4,284	62.8%	\$6280	\$5	0%
Music Teachers	18	\$1,723,887	\$634	2.8%	\$280		0%
Reading & Math Intervention Teachers	20	\$1,938,040	\$615	3.1%	\$310		0%
Teacher Librarians	16	\$1,550,432	\$494	2.5%	\$250		0%
Nurses	10	\$959,374	\$303	1.5%	\$150	\$25	17%
Counselors	28	\$2,631,858	\$877	4.2%	\$420		0%
Paraeducators	94	\$3,121,319	\$974	5.0%	\$500		0%
Security	8	\$275,469	\$98	0.4%	\$40	\$70	175%
Secretaries	48	\$2,117,660	\$685	3.4%	\$340		0%
Custodians	47	\$2,966,582	\$983	4.8%	\$480		0%
Supplies and Materials	0	\$749,611	\$250	1.2%	\$120		0%
School Sports & Activities (not incl student fees)	0	\$672,100	\$257	1.1%	\$110		1%
Total Resources Benefiting Most Students	722	\$62,392,337	\$5	100%	\$10,000	\$100	1%
Remainder						0	



FORCED CHOICE SURVEY RESULTS



Ranking of Choices by Selected Groups

	67 Elementary Teachers	75 Secondary Teachers	11 School Administrators	573 Parents	821, All Respondents
1st Priority	Elementary Teacher Staffing	Middle and High School Teacher Staffing	Counseling and Mental Health Supports	Elementary Teacher Staffing	Elementary Teacher Staffing
2nd	Counseling and Mental Health Supports	Counseling and Mental Health Supports	Middle and High School Teacher Staffing	Middle and High School Teacher Staffing	Middle and High School Teacher Staffing
3rd	Para-educator Support	Elementary Teacher Staffing	Reading/Math Interventions for Struggling Students	Reading, Math and Science Training / Coaching	Reading, Math and Science Training / Coaching
4th	Reading/Math Interventions for Struggling Students	Reading, Math and Science Training / Coaching	Reading, Math and Science Training / Coaching	Music and/or Art	Counseling and Mental Health Supports
5th	Middle and High School Teacher Staffing	Music and/or Art	Elementary Teacher Staffing	Counseling and Mental Health Supports	Reading/Math Interventions for Struggling Students
6th	Reading, Math and Science Training / Coaching	Reading/Math Interventions for Struggling Students	School Nurse Services	Reading/Math Interventions for Struggling Students	Music and/or Art
7th	Libraries	Para-educator Support	Music and/or Art	Para-educator Support	Para-educator Support
8th	Music and/or Art	Libraries	Para-educator Support	Libraries	Libraries
9th	School Nurse Services	School Nurse Services	Custodial Services	Athletics and Activities	School Nurse Services
10th	Custodial Services	Custodial Services	Athletics and Activities	School Nurse Services	Athletics and Activities
11th	Athletics and Activities	Athletics and Activities	New Curriculum	Custodial Services	Custodial Services
12th	Grounds Maintenance	New Curriculum	Grounds Maintenance	New Curriculum	New Curriculum
13th	New Curriculum	Grounds Maintenance	Libraries	Grounds Maintenance	Grounds Maintenance



Top 3 and Last 2 Ranked Choices

	1st Priority	2nd Priority	3rd Priority	12th Priority	13th Priority
Elementary Teacher	Elementary Teacher Staffing	Counseling and Mental Health Supports	Para-educator Support	Grounds Maintenance	New Curriculum
Secondary Teacher	Middle and High School Teacher Staffing	Counseling and Mental Health Supports	Elementary Teacher Staffing	New Curriculum	Grounds Maintenance
School Administrator	Counseling and Mental Health Supports	Middle and High School Teacher Staffing	Reading/Math Interventions for Struggling Students	Grounds Maintenance	Libraries
Other School Staff	Counseling and Mental Health Supports	Elementary Teacher Staffing	Para-educator Support	Grounds Maintenance	New Curriculum
Parent	Elementary Teacher Staffing	Middle and High School Teacher Staffing	Reading, Math and Science Training / Coaching	New Curriculum	Grounds Maintenance
Student	Counseling and Mental Health Supports	Reading, Math and Science Training / Coaching	Middle and High School Teacher Staffing	School Nurse Services	Custodial Services
Other	Elementary Teacher Staffing	Counseling and Mental Health Supports	Reading, Math and Science Training / Coaching	New Curriculum	Grounds Maintenance
Community Member	Elementary Teacher Staffing	Middle and High School Teacher Staffing	Reading, Math and Science Training / Coaching	New Curriculum	Grounds Maintenance
All Respondents	Elementary Teacher Staffing	Middle and High School Teacher Staffing	Reading, Math and Science Training / Coaching	New Curriculum	Grounds Maintenance



Results for Elementary Parents

	1st Priority	2nd Priority	3rd Priority	12th Priority	13th Priority
Boston Harbor	Elementary Teacher Staffing	Reading, Math and Science Training / Coaching	Middle and High School Teacher Staffing	Grounds Maintenance	New Curriculum
Centennial	Elementary Teacher Staffing	Middle and High School Teacher Staffing	Reading, Math and Science Training / Coaching	New Curriculum	Grounds Maintenance
Garfield	Elementary Teacher Staffing	Counseling and Mental Health Supports	Middle and High School Teacher Staffing	Custodial Services	Grounds Maintenance
Hansen	Elementary Teacher Staffing	Reading, Math and Science Training / Coaching	Middle and High School Teacher Staffing	New Curriculum	Grounds Maintenance
Lincoln	Elementary Teacher Staffing	Middle and High School Teacher Staffing	Reading, Math and Science Training / Coaching	New Curriculum	Grounds Maintenance
LP Brown	Elementary Teacher Staffing	Reading, Math and Science Training / Coaching	Counseling and Mental Health Supports	Custodial Services	Grounds Maintenance
Madison	Elementary Teacher Staffing	Reading, Math and Science Training / Coaching	Middle and High School Teacher Staffing	Custodial Services	Grounds Maintenance
McKenny	Elementary Teacher Staffing	Reading, Math and Science Training / Coaching	Middle and High School Teacher Staffing	New Curriculum	Grounds Maintenance
McLane	Reading, Math and Science Training / Coaching	Elementary Teacher Staffing	Reading/Math Interventions for Struggling Students	New Curriculum	Grounds Maintenance
Pioneer	Elementary Teacher Staffing	Reading, Math and Science Training / Coaching	Middle and High School Teacher Staffing	New Curriculum	Grounds Maintenance
Roosevelt	Elementary Teacher Staffing	Reading, Math and Science Training / Coaching	Middle and High School Teacher Staffing	New Curriculum	Grounds Maintenance



Results for Secondary & ORLA Parents

School	1st Priority	2nd Priority	3rd Priority	12th Priority	13th Priority
Avanti	Middle and High School Teacher Staffing	Counseling and Mental Health Supports	Music and/or Art	New Curriculum	Grounds Maintenance
Capital	Reading, Math and Science Training / Coaching	Middle and High School Teacher Staffing	Counseling and Mental Health Supports	New Curriculum	Grounds Maintenance
Olympia	Middle and High School Teacher Staffing	Reading, Math and Science Training / Coaching	Elementary Teacher Staffing	New Curriculum	Grounds Maintenance
Jefferson	Middle and High School Teacher Staffing	Reading, Math and Science Training / Coaching	Music and/or Art	New Curriculum	Grounds Maintenance
Marshall	Middle and High School Teacher Staffing	Elementary Teacher Staffing	Counseling and Mental Health Supports	Custodial Services	Grounds Maintenance
Reeves	Middle and High School Teacher Staffing	Reading, Math and Science Training / Coaching	Elementary Teacher Staffing	Custodial Services	Grounds Maintenance
Washington	Middle and High School Teacher Staffing	Reading, Math and Science Training / Coaching	Elementary Teacher Staffing	Custodial Services	Grounds Maintenance
ORLA	Elementary Teacher Staffing	Reading, Math and Science Training / Coaching	Music and/or Art	New Curriculum	Grounds Maintenance



NARRATIVE SURVEY RESULTS



Narrative

- Common themes of Community Survey, hand-out.
 - 373 responses re: values.
 - 302 responses re: efficiencies.
- Common themes of Staff Survey, hand-out.
- School-by-school summaries will be shared.



‘WHERE WOULD YOU SPEND’ SURVEY RESULTS



Results of How Would you Spend \$100

	Principals	Teachers	Music	Reading and Math Intervention	Teacher Librarian	Nurse	Counselor	Para-educators	Security	Secretary	Custodian	Supplies	Sports and Activities
Default (proportional to existing spending)	7.20	62.80	2.80	3.10	2.50	1.50	4.20	5.00	0.40	3.40	4.80	1.20	1.10
Average (Adds to \$100) Average Percent of Default	5.82 81%	60.14 96%	3.28 117%	3.60 116%	2.39 96%	1.78 119%	5.09 121%	5.26 105%	1.91 478%	3.09 91%	4.57 95%	1.54 128%	1.56 142%

419 Responses



Rank Order of Spending

- Security (478% more than Current Proportion)
- Sports and Activities (142%)
- Supplies (128%)
- Counselors (121%)
- Nurses (119%)
- Music (117%)
- Reading and Math Intervention (116%)
- Para-educators (105%)
- Teachers (96%)
- Teacher Librarians (96%)
- Custodians (95%)
- Secretaries (91%)
- Principals (81%)

